

CIP SUMMARY 2005-2009								
PROJECT DESCRIPTION	PROJ. NO.	PRIOR AUTHOR.	2005	2006	2007	2008	2009	TOTAL
PARKS & RECREATION								
SOUTH HARRISON ST. TRAIL	7	\$4,000				\$22,050	\$176,400	\$202,450
CATOCTIN CIRCLE TRAIL SOUTHWEST	8		\$310,000					\$310,000
SOUTH KING ST. TRAIL PH I	11	\$125,000	\$475,000					\$600,000
SOUTH KING ST. TRAIL PH II	12					\$66,150	\$330,750	\$396,900
IDA LEE SOCCER/LACROSSE FIELD No. 3	13	\$30,000				\$1,050,000		\$1,080,000
IDA LEE PARK TRAIL PH. II	14	\$30,000				\$275,000		\$305,000
OLDE IZAAK WALTON POND	15				\$615,000			\$615,000
OUTDOOR POOL (Design & Engineering)	17					\$25,000	\$445,000	\$470,000
VETERANS PARK SITE DEVELOPMENT	18	\$50,000				\$200,000	\$3,654,000	\$3,904,000
BARN RENOVATIONS AT IDA LEE PARK	19				\$308,500			\$308,500
TOTAL PARKS & RECREATION		\$239,000	\$785,000	\$0	\$923,500	\$1,638,200	\$4,606,150	\$8,191,850
STREETS & HIGHWAYS								
TRAFFIC SIGNAL EAST MKT./ED. FERRY RDS.	25						\$145,000	\$145,000
RT 15 WIDENING (SOUTH KING STREET)	28	\$4,825,000	\$925,000					\$5,750,000
DRY MILL RD. IMPROVEMENTS	32	\$60,000	\$869,864					\$929,864
BATTLEFIELD PKWY- SYCOLIN RD. TO RT. 7	35A	\$4,329,659	\$7,418,000	\$1,074,000	\$7,128,000	\$50,341		\$20,000,000
BATTLEFIELD PKWY-EDWARDS FERRY TO FT EVANS	35B	\$430,000		\$500,000	\$500,000	\$500,000	\$500,000	\$2,430,000
REALIGNMENT OF W. MARKET/LOUDOUN STS.	37					\$50,000	\$370,000	\$420,000
TRAF. SIGNAL-INTERSECTION IMPRO. CATOCTIN/ED. FERRY	38			\$440,000				\$440,000
TRAFFIC SIGNAL NORTH KING/NORTH ST.	39					\$25,000	\$130,000	\$155,000
WEST MARKET ST. SIDEWALK AND DRAINAGE	40	\$115,000	\$550,000					\$665,000
CHURCH STREET IMPROVEMENTS	41				\$50,000	\$220,000		\$270,000
CLUBHOUSE DRIVE SIDEWALK	42				\$120,000			\$120,000
EDWARDS FERRY AND BYPASS INTERCHANGE	43			\$500,000	\$500,000	\$500,000	1,000,000	\$2,500,000
EAST MARKET STREET SIDEWALK	44		\$75,000					\$75,000
LAWSON ROAD PEDESTRIAN BRIDGE	45						50,000	\$50,000
EAST MARKET AND PLAZA ST. TURN LANE	46	\$40,000		\$270,000				\$310,000
TRAFFIC SIGNAL MAST ARM REPLACEMENT	47		\$120,000					\$120,000
EDWARDS FERRY ROAD	48				\$2,135,000			\$2,135,000
TOTAL STREETS & HIGHWAYS		\$9,799,659	\$9,957,864	\$2,784,000	\$10,433,000	\$1,345,341	\$2,195,000	\$36,514,864
STORM DRAINAGE								
WOODBERRY ROAD IMPROVEMENTS	49				\$105,000	\$365,000		\$470,000
MISCELLANEOUS DRAINAGE STUDIES	50		\$200,000					\$200,000
TURNER-HARWOOD DRAINAGE	51	\$471,469			\$548,531			\$1,020,000
TOWN BRANCH IMPROVEMENTS KING ST.	52	\$145,000	\$650,000					\$795,000
TOWN BRANCH IMPROVEMENTS MOSBY DR.	53	\$25,000	\$265,000					\$290,000
TUSCARORA CREEK IMPROVEMENTS	54	\$50,000	\$845,000					\$895,000
FT. EVANS ROAD SIDEWALK AND DRAINAGE IMP.	55	\$270,000	\$1,255,000					\$1,525,000
GOVERNOR'S DRIVE ROUTE 15	56		\$150,000					\$150,000
EDWARDS FERRY. /COLONIAL SQUARE	57		\$1,400,000					\$1,400,000
COUNTRY CLUB STORM DRAINAGE	60	\$45,000	\$370,000					\$415,000
LEESBURG COMMONS/PLAZA STREET	61		\$30,000					\$30,000
TOTAL STORM DRAINAGE		\$1,006,469	\$5,165,000	\$0	\$653,531	\$365,000	\$0	\$7,190,000
BUILDINGS, GROUNDS & EQUIPMENT								
SALT STORAGE DOME	64		\$168,000					\$168,000
TOTAL BUILDINGS, GROUNDS & EQUIPMENT		\$0	\$168,000	\$0	\$0	\$0	\$0	\$168,000
TOTAL PUBLIC WORKS		\$10,806,128	\$15,290,864	\$2,784,000	\$11,086,531	\$1,710,341	\$2,195,000	\$43,872,864
TOTAL GENERAL FUND PROJECTS		\$11,045,128	\$16,075,864	\$2,784,000	\$12,010,031	\$3,348,541	\$6,801,150	\$52,064,714

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UTILITY LINES								
WATER SYSTEM IMPROVEMENTS, PH 13 - SYCOLIN RD	67	\$430,000	\$1,050,000					\$1,480,000
UTILITY LINES MAINTENANCE BLDG.	68	\$5,530,000	\$900,000					\$6,430,000
TOTAL UTILITY LINES		\$5,960,000	\$1,950,000	\$0	\$0	\$0	\$0	\$7,910,000
WATER SUPPLY								
WATER TREATMENT PLANT EXPANSION TO 15 MGD	82	7,550,000	\$0	\$3,670,000	\$4,500,000	\$5,000,000	\$4,500,000	\$25,220,000
WESTERN PRESSURE ZONE, SUB ZONE	84	\$500,000	\$150,000					\$650,000
TOTAL WATER SUPPLY		\$500,000	\$150,000	\$3,670,000	\$4,500,000	\$5,000,000	\$4,500,000	\$25,870,000
WATER POLLUTION CONTROL								
WPCF EXPANSION PROJECT	87	\$3,500,000	\$24,300,000					\$27,800,000
BIOSOLIDS SPREADER TRUCK	88		\$150,000					\$150,000
TOTAL WATER POLLUTION CONTROL		\$3,500,000	\$24,450,000	\$0	\$0	\$0	\$0	\$27,950,000
TOTAL UTILITY FUND PROJECTS		\$9,960,000	\$26,550,000	\$3,670,000	\$4,500,000	\$5,000,000	\$4,500,000	\$61,730,000
AIRPORT FUND PROJECTS								
PERIMETER SECURITY FENCE	91		\$280,000					\$280,000
LAND ACQUISITION SERVICES	97	\$570,000	\$510,000	\$1,200,000	\$500,000	\$500,000		\$3,280,000
RUNWAY OVERLAY	101	\$2,450,000	\$650,000					\$3,100,000
SOUTH APRON EXPANSION & SOUTH EXIT	102	\$145,000	\$1,250,000					\$1,395,000
TOTAL AIRPORT FUND PROJECTS		\$3,165,000	\$2,690,000	\$1,200,000	\$500,000	\$500,000	\$0	\$8,055,000
TOTAL CAPITAL PROJECTS ALL FUNDS		\$24,170,128	\$45,315,864	\$7,654,000	\$17,010,031	\$8,848,541	\$11,301,150	\$121,849,714